



**GOVERNMENT OF PUDUCHERRY**

# **PLAN BUDGET 2016-17**

**PLANNING AND RESEARCH DEPARTMENT**

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2016-17**

**ABSTRACT**

		(Rs. in lakh)
<b>Group Name</b>		<b>Outlay</b>
<b>General</b>		
Building		4740.59
Non-Building		153589.6
Loan - State Share		83.50
	<b>Sub-total</b>	<b>158413.69</b>
<b>SCSP</b>		
Building		697.50
Non-Building		30874.22
	<b>Sub-total</b>	<b>31571.72</b>
<b>Negotiated Loan</b>		
General		29992.00
SCSP		108.00
	<b>Sub-total</b>	<b>30100.00</b>
<b>Centrally Sponsored Schemes</b>		
Central Share		33700.00
State Share		814.59
	<b>Sub-total</b>	<b>34514.59</b>
<b>Central Road Fund (CRF)</b>		
		1900.00
<b>Grand Total</b>		<b>256500.00</b>

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2016-17**

(Rs. Lakh)

Department / Sector / Group	Outlay	Page No.
<b>Adi-Dravidar Welfare</b>		1
<b>Housing</b>		
SCSP Non-Building	5710.72	
SCSP - Negotiated Loan	108.00	
<b>Sub-total</b>	<b>5818.72</b>	
<b>Welfare of SCs &amp; STs</b>		
SCSP Building	150.00	
SCSP Non-Building	9466.62	
CSS - Central Share	67.00	
<b>Sub-total</b>	<b>9683.62</b>	
<b>Adi-Dravidar Welfare Total</b>	<b>15502.34</b>	
<b>Agriculture</b>		2
<b>Agriculture</b>		
General Building	100.00	
General Non-Building	5655.92	
SCSP Non-Building	206.90	
CSS - Central Share	1063.79	
<b>Sub-total</b>	<b>7026.61</b>	
<b>Minor Irrigation</b>		
General Non-Building	280.50	
SCSP Non-Building	20.00	
<b>Sub-total</b>	<b>300.50</b>	
<b>Agriculture Total</b>	<b>7327.11</b>	
<b>Animal Husbandry</b>		3
<b>Animal Husbandry</b>		
General Building	50.00	
General Non-Building	1864.98	
SCSP Non-Building	250.00	
CSS - Central Share	120.00	
<b>Sub-total</b>	<b>2284.98</b>	
<b>Animal Husbandry Total</b>	<b>2284.98</b>	

(Rs. Lakh)

Department / Sector / Group	Outlay	Page No.
<b>Art &amp; Culture</b>		4
<b>Education</b>		
General Building	100.00	
General Non-Building	1018.00	
SCSP Non-Building	82.00	
CSS - Central Share	84.00	
<b>Sub-total</b>	<b>1284.00</b>	
<b>Art &amp; Culture Total</b>	<b>1284.00</b>	
<b>Chief Secretariat</b>		5
<b>Information Technology &amp; E-governance</b>		
General Non-Building	40.00	
<b>Sub-total</b>	<b>40.00</b>	
<b>Chief Secretariat Total</b>	<b>40.00</b>	
<b>Civil Supplies</b>		6
<b>Civil Supplies</b>		
General Non-Building	600.74	
SCSP Non-Building	100.00	
CSS - Central Share	193.16	
<b>Sub-total</b>	<b>893.90</b>	
<b>Civil Supplies Total</b>	<b>893.90</b>	
<b>Commercial Taxes</b>		7
<b>OAS</b>		
General Non-Building	843.00	
<b>Sub-total</b>	<b>843.00</b>	
<b>Commercial Taxes Total</b>	<b>843.00</b>	
<b>Co-operative</b>		7
<b>Co-operation</b>		
General Non-Building	2401.00	
SCSP Non-Building	176.10	
<b>Sub-total</b>	<b>2577.10</b>	
<b>Dairy Development</b>		
General Non-Building	450.00	
SCSP Non-Building	50.00	
<b>Sub-total</b>	<b>500.00</b>	

(Rs. Lakh)

Department / Sector / Group	Outlay	Page No.
<b>Handlooms</b>		
General Non-Building	1655.00	
<b>Sub-total</b>	<b>1655.00</b>	
<b>Housing</b>		
General Non-Building	244.00	
SCSP Non-Building	23.90	
<b>Sub-total</b>	<b>267.90</b>	
<b>Co-operative Total</b>	<b>5000.00</b>	
<b>DAT</b>		
		8
<b>OAS</b>		
General Non-Building	108.00	
<b>Sub-total</b>	<b>108.00</b>	
<b>DAT Total</b>	<b>108.00</b>	
<b>DRDA</b>		
		8
<b>Community Development</b>		
General Non-Building	50.00	
CSS - Central Share	2925.00	
<b>Sub-total</b>	<b>2975.00</b>	
<b>Housing</b>		
CSS - Central Share	200.00	
<b>Sub-total</b>	<b>200.00</b>	
<b>DRDA Total</b>	<b>3175.00</b>	
<b>Drugs Control</b>		
		9
<b>Medical &amp; Public Health</b>		
General Non-Building	6.00	
<b>Sub-total</b>	<b>6.00</b>	
<b>Drugs Control Total</b>	<b>6.00</b>	
<b>Education (Higher &amp; Technical)</b>		
		9
<b>Education</b>		
General Building	200.00	
General Non-Building	15762.68	
SCSP Non-Building	600.00	
CSS - State Share	50.00	
CSS - Central Share	7720.00	
<b>Sub-total</b>	<b>24332.68</b>	
<b>Education (Higher &amp; Technical) Total</b>	<b>24332.68</b>	

(Rs. Lakh)

Department / Sector / Group	Outlay	Page No.
<b>Electricity</b>		10
<b>NCSE</b>		
General Non-Building	61.26	
<b>Sub-total</b>	<b>61.26</b>	
<b>Power</b>		
General Building	100.00	
General Non-Building	4788.94	
SCSP Non-Building	400.00	
Gen - Negotiated Loan	4200.00	
Gen - NL - State Share	1.00	
<b>Sub-total</b>	<b>9489.94</b>	
<b>Electricity Total</b>	<b>9551.20</b>	
<b>Fire Service</b>		12
<b>OAS</b>		
General Non-Building	563.02	
Gen - Negotiated Loan	200.00	
Gen - NL - State Share	2.00	
<b>Sub-total</b>	<b>765.02</b>	
<b>Fire Service Total</b>	<b>765.02</b>	
<b>Fisheries &amp; Fishermen Welfare</b>		12
<b>Fisheries</b>		
General Building	49.00	
General Non-Building	3135.64	
Gen - Negotiated Loan	685.00	
Gen - NL - State Share	1.00	
CSS - State Share	200.00	
CSS - Central Share	1033.00	
<b>Sub-total</b>	<b>5103.64</b>	
<b>Fisheries &amp; Fishermen Welfare Total</b>	<b>5103.64</b>	
<b>Education ( School)</b>		14
<b>Education</b>		
General Building	1393.00	
General Non-Building	14593.33	
SCSP Building	300.00	
SCSP Non-Building	681.59	
Gen - Negotiated Loan	500.00	
Gen - NL - State Share	7.00	
CSS - Central Share	1300.00	
<b>Sub-total</b>	<b>18774.92</b>	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Nutrition</b>			
General Non-Building	1375.04		
SCSP Non-Building	375.00		
CSS - Central Share	750.00		
<b>Sub-total</b>	<b>2500.04</b>		
<b>Education ( School) Total</b>		<b>21274.96</b>	
<b>Food &amp; Drugs Testing</b>			
16			
<b>Medical &amp; Public Health</b>			
General Non-Building	30.00		
<b>Sub-total</b>	<b>30.00</b>		
<b>Food &amp; Drugs Testing Total</b>		<b>30.00</b>	
<b>Food Safety</b>			
16			
<b>Medical &amp; Public Health</b>			
General Non-Building	5.00		
<b>Sub-total</b>	<b>5.00</b>		
<b>Food Safety Total</b>		<b>5.00</b>	
<b>Forest &amp; Wild Life</b>			
16			
<b>Forestry &amp; Wild Life</b>			
General Non-Building	200.00		
CSS - Central Share	97.00		
<b>Sub-total</b>	<b>297.00</b>		
<b>Forest &amp; Wild Life Total</b>		<b>297.00</b>	
<b>GAW</b>			
17			
<b>Road Transport</b>			
General Non-Building	35.00		
<b>Sub-total</b>	<b>35.00</b>		
<b>GAW Total</b>		<b>35.00</b>	
<b>Guest House, Chennai</b>			
17			
<b>Tourism</b>			
General Building	20.00		
General Non-Building	98.60		
<b>Sub-total</b>	<b>118.60</b>		
<b>Guest House, Chennai Total</b>		<b>118.60</b>	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Guest House, New Delhi</b>			18
<b>Tourism</b>			
General Building	150.00		
General Non-Building	180.00		
<b>Sub-total</b>	<b>330.00</b>		
<b>Guest House, New Delhi Total</b>			<b>330.00</b>
<b>Health &amp; Family Welfare Services</b>			18
<b>Medical &amp; Public Health</b>			
General Building	966.00		
General Non-Building	19531.99		
SCSP Building	223.00		
SCSP Non-Building	1800.34		
Gen - Negotiated Loan	3000.00		
Gen - NL - State Share	12.00		
CSS - State Share	65.01		
CSS - Central Share	4112.01		
<b>Sub-total</b>	<b>29710.35</b>		
<b>Health &amp; Family Welfare Services Total</b>			<b>29710.35</b>
<b>HRI</b>			20
<b>OAS</b>			
General Non-Building	190.00		
<b>Sub-total</b>	<b>190.00</b>		
<b>HRI Total</b>			<b>190.00</b>
<b>Industries &amp; Commerce</b>			20
<b>Industries</b>			
General Building	50.00		
General Non-Building	4354.53		
SCSP Non-Building	133.79		
CSS - Central Share	96.58		
<b>Sub-total</b>	<b>4634.90</b>		
<b>Industries &amp; Commerce Total</b>			<b>4634.90</b>
<b>Information &amp; Publicity</b>			21
<b>Information &amp; Publicity</b>			
General Non-Building	220.00		
<b>Sub-total</b>	<b>220.00</b>		
<b>Information &amp; Publicity Total</b>			<b>220.00</b>



		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Information Technology</b>			22
<b>Information Technology &amp; E-governance</b>			
General Non-Building	565.00		
CSS - Central Share	427.00		
<b>Sub-total</b>	<b>992.00</b>		
<b>Information Technology Total</b>		<b>992.00</b>	
<b>ISM</b>			22
<b>Medical &amp; Public Health</b>			
General Non-Building	1200.00		
SCSP Non-Building	100.00		
CSS - Central Share	200.00		
<b>Sub-total</b>	<b>1500.00</b>		
<b>ISM Total</b>		<b>1500.00</b>	
<b>Jail</b>			23
<b>OAS</b>			
General Building	50.00		
General Non-Building	200.00		
<b>Sub-total</b>	<b>250.00</b>		
<b>Jail Total</b>		<b>250.00</b>	
<b>Judicial</b>			23
<b>OAS</b>			
General Non-Building	292.30		
<b>Sub-total</b>	<b>292.30</b>		
<b>Judicial Total</b>		<b>292.30</b>	
<b>Labour</b>			23
<b>Labour &amp; Labour Welfare</b>			
General Building	100.00		
General Non-Building	929.83		
SCSP Non-Building	51.17		
CSS - Central Share	120.41		
<b>Sub-total</b>	<b>1201.41</b>		
<b>Labour Total</b>		<b>1201.41</b>	

(Rs. Lakh)

Department / Sector / Group	Outlay	Page No.
<b>Law College</b>		24
<b>Education</b>		
General Building	50.00	
General Non-Building	40.00	
<b>Sub-total</b>	<b>90.00</b>	
<b>Law College Total</b>	<b>90.00</b>	
<b>Law Department</b>		24
<b>OAS</b>		
General Non-Building	15.00	
<b>Sub-total</b>	<b>15.00</b>	
<b>Law Department Total</b>	<b>15.00</b>	
<b>Legal Metrology</b>		24
<b>Weights &amp; Measures</b>		
General Non-Building	10.00	
<b>Sub-total</b>	<b>10.00</b>	
<b>Legal Metrology Total</b>	<b>10.00</b>	
<b>Legislative Assembly Sectt.</b>		25
<b>OAS</b>		
General Non-Building	150.00	
<b>Sub-total</b>	<b>150.00</b>	
<b>Legislative Assembly Sectt. Total</b>	<b>150.00</b>	
<b>Local Administration</b>		25
<b>Community Development</b>		
General Non-Building	1261.00	
SCSP Non-Building	1000.00	
Gen - Negotiated Loan	46.00	
Gen - NL - State Share	1.00	
CSS - Central Share	5.52	
<b>Sub-total</b>	<b>2313.52</b>	
<b>Urban Development</b>		
General Non-Building	6463.00	
Gen - Negotiated Loan	108.00	
Gen - NL - State Share	1.00	
CSS - Central Share	900.00	
<b>Sub-total</b>	<b>7472.00</b>	
<b>Local Administration Total</b>	<b>9785.52</b>	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<b>O/o Council of Ministers</b>			27
<b>OAS</b>			
General Non-Building	171.50		
<b>Sub-total</b>	<b>171.50</b>		
<b>O/o Council of Ministers Total</b>			<b>171.50</b>
<b>P&amp;AR</b>			27
<b>OAS</b>			
General Non-Building	14.99		
CSS - Central Share	0.01		
<b>Sub-total</b>	<b>15.00</b>		
<b>P&amp;AR Total</b>			<b>15.00</b>
<b>Planning &amp; Research</b>			27
<b>Secretariat Economic Services</b>			
General Non-Building	1686.00		
<b>Sub-total</b>	<b>1686.00</b>		
<b>Planning &amp; Research Total</b>			<b>1686.00</b>
<b>Police</b>			28
<b>Housing</b>			
General Building	300.00		
<b>Sub-total</b>	<b>300.00</b>		
<b>OAS</b>			
General Non-Building	2087.38		
CSS - Central Share	1000.00		
<b>Sub-total</b>	<b>3087.38</b>		
<b>Police Total</b>			<b>3387.38</b>
<b>Port</b>			28
<b>Port</b>			
General Non-Building	558.81		
Gen - Negotiated Loan	500.00		
Gen - NL - State Share	10.00		
<b>Sub-total</b>	<b>1068.81</b>		
<b>Port Total</b>			<b>1068.81</b>

Department / Sector / Group	Outlay	Page No.
<b>Public Works</b>		28
<b>Flood Control</b>		
General Non-Building	851.35	
SCSP Non-Building	1221.72	
Gen - Negotiated Loan	3000.00	
Gen - NL - State Share	19.50	
<b>Sub-total</b>	<b>5092.57</b>	
<b>Housing</b>		
General Building	135.75	
<b>Sub-total</b>	<b>135.75</b>	
<b>Minor Irrigation</b>		
General Non-Building	496.98	
SCSP Non-Building	37.00	
Gen - Negotiated Loan	1405.00	
Gen - NL - State Share	5.50	
CSS - Central Share	3.20	
<b>Sub-total</b>	<b>1947.68</b>	
<b>Public Works</b>		
General Building	474.32	
General Non-Building	7117.96	
SCSP Building	14.50	
Gen - Negotiated Loan	1080.00	
Gen - NL - State Share	4.00	
CSS - Central Share	1500.00	
<b>Sub-total</b>	<b>10190.78</b>	
<b>Roads &amp; Bridges</b>		
General Non-Building	1468.78	
SCSP Non-Building	382.50	
Gen - Negotiated Loan	6350.00	
Gen - NL - State Share	10.00	
Central Road Fund (CRF)	1900.00	
<b>Sub-total</b>	<b>10111.28</b>	
<b>Urban Development</b>		
General Non-Building	163.26	
SCSP Non-Building	42.50	
<b>Sub-total</b>	<b>205.76</b>	

(Rs. Lakh)

Department / Sector / Group	Outlay	Page No.
<b>Water Supply &amp; Sanitation</b>		
General Non-Building	5573.84	
SCSP Non-Building	445.00	
Gen - Negotiated Loan	7418.00	
Gen - NL - State Share	5.50	
CSS - Central Share	30.00	
<b>Sub-total</b>	<b>13472.34</b>	
<b>Public Works Total</b>	<b>41156.16</b>	
<b>REAP</b>		
<b>Renewable Energy Programme</b>		
General Non-Building	50.00	31
<b>Sub-total</b>	<b>50.00</b>	
<b>REAP Total</b>	<b>50.00</b>	
<b>Revenue</b>		
<b>OAS</b>		
General Building	2.00	32
General Non-Building	518.04	
<b>Sub-total</b>	<b>520.04</b>	
<b>Revenue Total</b>	<b>520.04</b>	
<b>Rural Development</b>		
<b>Community Development</b>		
General Non-Building	425.00	32
SCSP Non-Building	25.00	
<b>Sub-total</b>	<b>450.00</b>	
<b>Rural Development Total</b>	<b>450.00</b>	
<b>Science, Tech &amp; Environment</b>		
<b>Ecology &amp; Environment</b>		
General Non-Building	525.00	32
<b>Sub-total</b>	<b>525.00</b>	
<b>Scientific Research</b>		
General Non-Building	125.00	
<b>Sub-total</b>	<b>125.00</b>	
<b>Science, Tech &amp; Environment Total</b>	<b>650.00</b>	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Social Welfare</b>			33
<b>Social Security &amp; Welfare</b>			
General Building	75.00		
General Non-Building	4700.29		
SCSP Building	10.00		
SCSP Non-Building	1164.91		
CSS - Central Share	1222.00		
<b>Sub-total</b>	<b>7172.20</b>		
<b>Social Welfare Total</b>		<b>7172.20</b>	
<b>Stationery &amp; Printing</b>			34
<b>Stationery &amp; Printing</b>			
General Non-Building	643.40		
<b>Sub-total</b>	<b>643.40</b>		
<b>Stationery &amp; Printing Total</b>		<b>643.40</b>	
<b>Statistics</b>			34
<b>Statistics</b>			
General Non-Building	22.00		
CSS - Central Share	92.00		
<b>Sub-total</b>	<b>114.00</b>		
<b>Statistics Total</b>		<b>114.00</b>	
<b>Survey &amp; Land Records</b>			35
<b>Housing</b>			
General Non-Building	600.02		
<b>Sub-total</b>	<b>600.02</b>		
<b>Land Reforms</b>			
General Non-Building	100.00		
CSS - Central Share	225.00		
<b>Sub-total</b>	<b>325.00</b>		
<b>Survey &amp; Land Records Total</b>		<b>925.02</b>	
<b>Tourism</b>			35
<b>Tourism</b>			
General Building	197.00		
General Non-Building	2528.78		
SCSP Non-Building	96.00		
Gen - Negotiated Loan	1000.00		
Gen - NL - State Share	3.00		
CSS - Central Share	2400.00		
<b>Sub-total</b>	<b>6224.78</b>		
<b>Tourism Total</b>		<b>6224.78</b>	

(Rs. Lakh)

Department / Sector / Group	Outlay	Page No.
<b>Town &amp; Country Planning</b>		36
<b>Housing</b>		
General Non-Building	3889.00	
SCSP Non-Building	160.00	
Gen - Negotiated Loan	500.00	
Gen - NL - State Share	1.00	
CSS - State Share	300.00	
CSS - Central Share	800.00	
<b>Sub-total</b>	<b>5650.00</b>	
<b>Urban Development</b>		
General Non-Building	645.00	
SCSP Non-Building	110.00	
CSS - State Share	175.00	
CSS - Central Share	1300.00	
<b>Sub-total</b>	<b>2230.00</b>	
<b>Town &amp; Country Planning Total</b>	<b>7880.00</b>	
<b>Transport</b>		38
<b>Road Transport</b>		
General Building	100.00	
General Non-Building	1157.50	
<b>Sub-total</b>	<b>1257.50</b>	
<b>Transport Total</b>	<b>1257.50</b>	
<b>Welfare of Backward Classes and Minorities</b>		38
<b>Social Security &amp; Welfare</b>		
General Building	65.00	
General Non-Building	962.60	
SCSP Non-Building	95.00	
CSS - Central Share	128.00	
<b>Sub-total</b>	<b>1250.60</b>	
<b>Welfare of Backward Classes and Minorities Total</b>	<b>1250.60</b>	
<b>Women &amp; Child Development</b>		39
<b>Empowerment of Women &amp; Children</b>		
General Building	13.52	
General Non-Building	24797.54	
SCSP Non-Building	5707.74	
CSS - State Share	24.58	
CSS - Central Share	2181.15	
<b>Sub-total</b>	<b>32724.53</b>	

(Rs. Lakh)

<b>Department / Sector / Group</b>	<b>Outlay</b>	<b>Page No.</b>
<b>Nutrition</b>		
General Non-Building	241.28	
SCSP Non-Building	158.72	
CSS - Central Share	1404.17	
<b>Sub-total</b>	<b>1804.17</b>	
<b>Women &amp; Child Development Total</b>	<b>34528.70</b>	
<b>Grand Total</b>	<b>256500.00</b>	



**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2016-17**

(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
<b>Adi-Dravidar Welfare</b>	
<b>Housing</b>	
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy. SCSP Non-Building	5710.72
<b>Sub-total</b>	<b>5710.72</b>
T236 Development of infrastructure facilities (NL) SCSP - Negotiated Loan	108.00
<b>Sub-total</b>	<b>108.00</b>
<b>Housing Total</b>	<b>5818.72</b>
<b>Welfare of SCs &amp; STs</b>	
C042 Scheme for Development of Scheduled Castes CSS - Central Share	67.00
<b>Sub-total</b>	<b>67.00</b>
T002 Providing civic and basic amenities to the area of SCs. SCSP Non-Building	2200.00
<b>Sub-total</b>	<b>2200.00</b>
T003 Implementation of welfare scheme to SC students SCSP Building SCSP Non-Building	110.00 3763.00
<b>Sub-total</b>	<b>3873.00</b>
T004 Strengthening of the Department for Welfare of SCs. SCSP Building SCSP Non-Building	40.00 63.50
<b>Sub-total</b>	<b>103.50</b>
T005 Welfare measures to uplift of SC people SCSP Non-Building	2100.12
<b>Sub-total</b>	<b>2100.12</b>
T006 Assistance to SC Corporation SCSP Non-Building	1340.00
<b>Sub-total</b>	<b>1340.00</b>
<b>Welfare of SCs &amp; STs Total</b>	<b>9683.62</b>
<b>Adi-Dravidar Welfare Total</b>	<b>115502.34</b>

Department / Sector / Scheme / Group	Outlay
<b>Agriculture</b>	
<b>Agriculture</b>	
C017 National Horticulture Mission CSS - Central Share	106.45
<b>Sub-total</b>	<b>106.45</b>
C018 National Mission on Sustainable Agriculture CSS - Central Share	72.77
<b>Sub-total</b>	<b>72.77</b>
C020 National Mission on Agriculture Extension and Technology CSS - Central Share	469.07
<b>Sub-total</b>	<b>469.07</b>
C067 Rashtriya Krishi Vikas Yojana (CSS) CSS - Central Share	76.00
<b>Sub-total</b>	<b>76.00</b>
C077 Pradhan Mantri Sinchayee Yojana CSS - Central Share	302.00
<b>Sub-total</b>	<b>302.00</b>
T007 Soil Resources Management & Inputs Quality Control General Non-Building	91.60
<b>Sub-total</b>	<b>91.60</b>
T008 Integrated Programme for promotion of agricultural production & technology	
General Building	100.00
General Non-Building	1677.01
SCSP Non-Building	137.55
<b>Sub-total</b>	<b>1914.56</b>
T009 Promotion of Agriculture Mechanism	
General Non-Building	105.50
SCSP Non-Building	36.60
<b>Sub-total</b>	<b>142.10</b>
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming	
General Non-Building	1141.48
SCSP Non-Building	28.25
<b>Sub-total</b>	<b>1169.73</b>

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T011 Promotion of organic farming in filed crops.		
General Non-Building		1.50
	<b>Sub-total</b>	<b>1.50</b>
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training		
General Non-Building		2389.81
	<b>Sub-total</b>	<b>2389.81</b>
T013 Introduction and maintenance of e-governance initiatives		
General Non-Building		15.00
CSS - Central Share		37.50
	<b>Sub-total</b>	<b>52.50</b>
T014 Pilot project on establishment of Agriculture Clinic/Self Employment		
General Non-Building		6.00
SCSP Non-Building		4.50
	<b>Sub-total</b>	<b>10.50</b>
T015 Scheme for setting up of relief fund to provide assistance to farmers		
General Non-Building		1.02
	<b>Sub-total</b>	<b>1.02</b>
T227 Welfare Society for Agriculture Labourers		
General Non-Building		227.00
	<b>Sub-total</b>	<b>227.00</b>
<b>Agriculture Total</b>		<b>7026.61</b>
<b>Minor Irrigation</b>		
T018 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water		
General Non-Building		280.50
SCSP Non-Building		20.00
	<b>Sub-total</b>	<b>300.50</b>
<b>Minor Irrigation Total</b>		<b>300.50</b>
<b>Agriculture Total</b>		<b>7327.11</b>
<b>Animal Husbandry</b>		
<b>Animal Husbandry</b>		
C021 National Livestock Health and Disease Control Programme		
CSS - Central Share		65.95
	<b>Sub-total</b>	<b>65.95</b>

	(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay
C022 National Livestock Management Programme	
CSS - Central Share	54.05
<b>Sub-total</b>	<b>54.05</b>
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education	
General Building	11.00
General Non-Building	1326.33
SCSP Non-Building	150.00
<b>Sub-total</b>	<b>1487.33</b>
T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit	
General Building	18.00
General Non-Building	288.05
SCSP Non-Building	50.00
<b>Sub-total</b>	<b>356.05</b>
T022 Programme for improvement of livestock and poultry breeding and production	
General Building	21.00
General Non-Building	250.60
SCSP Non-Building	50.00
<b>Sub-total</b>	<b>321.60</b>
<b>Animal Husbandry Total</b>	<b>2284.98</b>
<b>Animal Husbandry Total</b>	<b>2284.98</b>

## Art & Culture

### Education

C063 Setting up, promotion and strengthening of Regional Museums (Central Sector Scheme)

CSS - Central Share	84.00
<b>Sub-total</b>	<b>84.00</b>

T023 Improvement of Official language and linguistic studies

General Non-Building	106.37
SCSP Non-Building	3.00
<b>Sub-total</b>	<b>109.37</b>

T024 Grant-in-aid to Pondicherry Institute of Linguistic and Culture / Bharathiar Palkalai Koodam

General Non-Building	590.02
SCSP Non-Building	25.00
<b>Sub-total</b>	<b>615.02</b>

		(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay	
T025 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.		
General Non-Building		87.01
SCSP Non-Building		12.00
	<b>Sub-total</b>	<b>99.01</b>
T026 Financial assistance to INTACH		
General Non-Building		5.25
	<b>Sub-total</b>	<b>5.25</b>
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry		
General Building		75.00
General Non-Building		86.95
SCSP Non-Building		40.00
	<b>Sub-total</b>	<b>201.95</b>
T028 Contribution to Raja Ram Mohan Ray Library Foundation		
General Non-Building		2.00
	<b>Sub-total</b>	<b>2.00</b>
T029 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre		
General Building		25.00
General Non-Building		78.72
	<b>Sub-total</b>	<b>103.72</b>
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions		
General Non-Building		61.68
SCSP Non-Building		2.00
	<b>Sub-total</b>	<b>63.68</b>
<b>Education Total</b>		<b>1284.00</b>
<b>Art &amp; Culture Total</b>		<b>1284.00</b>
<b>Chief Secretariat</b>		
<b>Information Technology &amp; E-governance</b>		
T031 Computerisation of Chief Secretariat		
General Non-Building		40.00
	<b>Sub-total</b>	<b>40.00</b>
<b>Information Technology &amp; E-governance Total</b>		<b>40.00</b>
<b>Chief Secretariat Total</b>		<b>40.00</b>

(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
<b>Civil Supplies</b>	
<b>Civil Supplies</b>	
C056 Price Monitoring Cell CSS - Central Share	0.09
<b>Sub-total</b>	<b>0.09</b>
C057 Consumer Awareness Programme CSS - Central Share	17.53
<b>Sub-total</b>	<b>17.53</b>
C058 State Consumer Helpline CSS - Central Share	35.09
<b>Sub-total</b>	<b>35.09</b>
C068 Targetted Public Distribution System (PDS) - Training CSS - Central Share	0.45
<b>Sub-total</b>	<b>0.45</b>
C069 End-to-End Computerisation of Targetted Public Distribution system CSS - Central Share	140.00
<b>Sub-total</b>	<b>140.00</b>
T032 Consumer Protection & Consumer Education Programme. General Non-Building	41.74
<b>Sub-total</b>	<b>41.74</b>
T033 Expansion & Strengthening of Public Distribution System. General Non-Building SCSP Non-Building	389.66
<b>Sub-total</b>	<b>489.66</b>
T034 Expansion of Food Cell General Non-Building	39.34
<b>Sub-total</b>	<b>39.34</b>
T035 Financial Assistance to PAPSCO General Non-Building	130.00
<b>Sub-total</b>	<b>130.00</b>
<b>Civil Supplies Total</b>	<b>893.90</b>
<b>Civil Supplies Total</b>	<b>893.90</b>

Department / Sector / Scheme / Group	Outlay
<b>Commercial Taxes</b>	
<b>OAS</b>	
T037 Monitoring and support service for generating resources and enforcement of VAT.	
General Non-Building	843.00
<b>Sub-total</b>	<b>843.00</b>
<hr/>	
<b>OAS Total</b>	<b>843.00</b>
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<b>Commercial Taxes Total</b>	
<b>843.00</b>	
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<b>Co-operative</b>	
<b>Co-operation</b>	
T038 Investment assistance to Business activities	
General Non-Building	2157.10
SCSP Non-Building	176.10
<b>Sub-total</b>	<b>2333.20</b>
T039 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation	
General Non-Building	243.90
<b>Sub-total</b>	<b>243.90</b>
<hr/>	
<b>Co-operation Total</b>	<b>2577.10</b>
<hr/>	
<b>Dairy Development</b>	
T040 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	
General Non-Building	450.00
SCSP Non-Building	50.00
<b>Sub-total</b>	<b>500.00</b>
<hr/>	
<b>Dairy Development Total</b>	<b>500.00</b>
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<b>Handlooms</b>	
T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose.	
General Non-Building	1655.00
<b>Sub-total</b>	<b>1655.00</b>
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<b>Handlooms Total</b>	<b>1655.00</b>
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(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
<b>Housing</b>	
T042 Financial assistance to housing co-operatives	
General Non-Building	244.00
SCSP Non-Building	23.90
<b>Sub-total</b>	<b>267.90</b>
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<b>Housing Total</b>	<b>267.90</b>
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<b>Co-operative Total</b>	<b>5000.00</b>
<hr/>	
<b>DAT</b>	
<b>OAS</b>	
T044 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	108.00
<b>Sub-total</b>	<b>108.00</b>
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<b>OAS Total</b>	<b>108.00</b>
<hr/>	
<b>DAT Total</b>	<b>108.00</b>
<hr/>	
<b>DRDA</b>	
<b>Community Development</b>	
C002 Swachh Bharat Mission (Gramin) / Nirmal Bharat Abhiyan (NBA)	
CSS - Central Share	1275.00
<b>Sub-total</b>	<b>1275.00</b>
C007 Mahathma Gandhi National Rural Employment Guarantee Act (MGNREGA)	
CSS - Central Share	1400.00
<b>Sub-total</b>	<b>1400.00</b>
C009 National Rural Livelihood Mission (NRLM)	
CSS - Central Share	250.00
<b>Sub-total</b>	<b>250.00</b>
T046 Providing State Share to CSS programmes implemented by DRDA	
General Non-Building	50.00
<b>Sub-total</b>	<b>50.00</b>
<hr/>	
<b>Community Development Total</b>	<b>2975.00</b>



(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
<b>Housing</b>	
C006 Indira Awas Yojana (IAY)	
CSS - Central Share	200.00
<b>Sub-total</b>	<b>200.00</b>
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<b>Housing Total</b>	<b>200.00</b>
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<b>DRDA Total</b>	<b>3175.00</b>
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<b>Drugs Control</b>	
<b>Medical &amp; Public Health</b>	
T047 Setting up of Department of Drugs Control	
General Non-Building	6.00
<b>Sub-total</b>	<b>6.00</b>
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<b>Medical &amp; Public Health Total</b>	<b>6.00</b>
<hr/>	
<b>Drugs Control Total</b>	<b>6.00</b>
<hr/>	
<b>Education (Higher &amp; Technical)</b>	
<b>Education</b>	
C036 Rashtriya Uchhtar Shiksha Abhiyan	
CSS - State Share	50.00
CSS - Central Share	7720.00
<b>Sub-total</b>	<b>7770.00</b>
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry	
General Non-Building	2920.29
SCSP Non-Building	100.00
<b>Sub-total</b>	<b>3020.29</b>
T085 Award of financial assistance to Post Graduate Students	
General Non-Building	0.50
<b>Sub-total</b>	<b>0.50</b>
T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC	
General Non-Building	4500.00
<b>Sub-total</b>	<b>4500.00</b>
T087 Assistance to the Centre for the Development of Bio-technology in Pondicherry University	
General Non-Building	2.92
<b>Sub-total</b>	<b>2.92</b>

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T088 Setting up of Puducherry State University		
General Non-Building		1.00
	<b>Sub-total</b>	<b>1.00</b>
T089 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal		
General Non-Building		270.00
SCSP Non-Building		30.00
	<b>Sub-total</b>	<b>300.00</b>
T090 Strengthening of existing and development of Technical Education in the U.T. of Puducherry (inclusive of TEQIP)		
General Non-Building		7747.00
SCSP Non-Building		470.00
	<b>Sub-total</b>	<b>8217.00</b>
T091 Strengthening of Dte. of Higher & Technical Education		
General Building		175.00
General Non-Building		179.16
	<b>Sub-total</b>	<b>354.16</b>
T092 Expansion and improvement of Polytechnics.		
General Building		25.00
General Non-Building		141.81
	<b>Sub-total</b>	<b>166.81</b>
<b>Education Total</b>		<b>24332.68</b>
<b>Education (Higher &amp; Technical) Total</b>		<b>24332.68</b>

### Electricity

#### NCSE

T048 Development of Non-Conventional Sources of Energy

General Non-Building		61.26
	<b>Sub-total</b>	<b>61.26</b>

**NCSE Total                    61.26**

#### Power

T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry

General Building		33.00
General Non-Building		1616.90
SCSP Non-Building		300.00
	<b>Sub-total</b>	<b>1949.90</b>

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T050 Conversion of HT overhead lines into UG cables, Modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas.		
General Non-Building		570.56
	<b>Sub-total</b>	<b>570.56</b>
T051 Providing meters for all consumers under 100% metering programme.		
General Non-Building		224.20
SCSP Non-Building		15.00
	<b>Sub-total</b>	<b>239.20</b>
T052 System improvement for reduction of transmission and distribution losses.		
General Non-Building		593.52
SCSP Non-Building		52.50
	<b>Sub-total</b>	<b>646.02</b>
T053 Extension and Development of Power supply to all categories of consumers and street lights		
General Building		20.00
General Non-Building		1157.45
SCSP Non-Building		2.50
	<b>Sub-total</b>	<b>1179.95</b>
T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry		
General Non-Building		62.20
Gen - Negotiated Loan		4200.00
Gen - NL - State Share		1.00
	<b>Sub-total</b>	<b>4263.20</b>
T055 Establishment of computer based system monitoring centre at Puducherry.		
General Non-Building		402.50
	<b>Sub-total</b>	<b>402.50</b>
T056 Research and development - Setting up of standard laboratory.		
General Building		47.00
General Non-Building		108.61
	<b>Sub-total</b>	<b>155.61</b>
T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.		
General Non-Building		15.00
	<b>Sub-total</b>	<b>15.00</b>

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T058 Rural Electrification		
General Non-Building		20.00
SCSP Non-Building		30.00
	<b>Sub-total</b>	<b>50.00</b>
T059 Human resources development		
General Non-Building		18.00
	<b>Sub-total</b>	<b>18.00</b>
		<b>Power Total</b>
		<b>9489.94</b>
<b>Electricity Total</b>		<b>9551.20</b>

#### Fire Service

##### OAS

T060 Modernization of Fire Service		
General Non-Building		563.02
	<b>Sub-total</b>	<b>563.02</b>
T280 Creation of Infrastructure facilities (NL)		
Gen - Negotiated Loan		200.00
Gen - NL - State Share		2.00
	<b>Sub-total</b>	<b>202.00</b>
		<b>OAS Total</b>
		<b>765.02</b>
<b>Fire Service Total</b>		<b>765.02</b>

#### Fisheries & Fishermen Welfare

##### Fisheries

CS01 Saving-cum-Relief for Marine Fishermen (Central Sector Scheme)		
CSS - Central Share		443.98
	<b>Sub-total</b>	<b>443.98</b>
CS02 Establishment of Fishing Harbour, Yanam (Central Sector Scheme)		
CSS - Central Share		489.00
	<b>Sub-total</b>	<b>489.00</b>
CS03 Development of Coastal Fisheries through Motorisation of Traditional Crafts (Central Sector Scheme)		
CSS - Central Share		0.01
	<b>Sub-total</b>	<b>0.01</b>

	(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay
CS04 Development of Inland Fisheries and Aquaculture (Central Sector Scheme)	
CSS - Central Share	0.01
<b>Sub-total</b>	<b>0.01</b>
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
General Building	15.00
General Non-Building	73.94
<b>Sub-total</b>	<b>88.94</b>
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities	
General Building	34.00
General Non-Building	235.55
<b>Sub-total</b>	<b>269.55</b>
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	70.68
<b>Sub-total</b>	<b>70.68</b>
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen	
General Non-Building	60.17
<b>Sub-total</b>	<b>60.17</b>
T065 Welfare and relief for fishermen during lean seasons and natural calamities.	
General Non-Building	2695.30
<b>Sub-total</b>	<b>2695.30</b>
T260 Construction of Fishing Harbour, Mahe (NL)	
Gen - Negotiated Loan	685.00
Gen - NL - State Share	1.00
CSS - State Share	200.00
CSS - Central Share	100.00
<b>Sub-total</b>	<b>986.00</b>
<b>Fisheries Total</b>	<b>5103.64</b>
<b>Fisheries &amp; Fishermen Welfare Total</b>	<b>5103.64</b>

Department / Sector / Scheme / Group	Outlay
<b>Education ( School)</b>	
<b>Education</b>	
C011 Sarva Shiksha Abhiyan (SSA)	
CSS - Central Share	453.38
	<b>Sub-total</b> <b>453.38</b>
C033 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	
CSS - Central Share	255.00
	<b>Sub-total</b> <b>255.00</b>
C034 Support for Educational Development including Teachers Training & Adult Education	
CSS - Central Share	245.20
	<b>Sub-total</b> <b>245.20</b>
C035 Scheme for providing education to Madrasas, Minorities and Disabled	
CSS - Central Share	15.86
	<b>Sub-total</b> <b>15.86</b>
C050 Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	
CSS - Central Share	246.00
	<b>Sub-total</b> <b>246.00</b>
C052 National Service Scheme (NSS)	
CSS - Central Share	84.55
	<b>Sub-total</b> <b>84.55</b>
C081 Khelo India	
CSS - Central Share	0.01
	<b>Sub-total</b> <b>0.01</b>
T163 Pre-primary Education	
General Non-Building	10.65
	<b>Sub-total</b> <b>10.65</b>
T164 Universalisation of Elementary Education for the age Group of 6-14 year	
General Building	188.00
General Non-Building	2688.28
SCSP Building	80.00
	<b>Sub-total</b> <b>2956.28</b>
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children	
General Non-Building	2182.14
SCSP Non-Building	681.59
	<b>Sub-total</b> <b>2863.73</b>

	(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College	
General Building	778.00
General Non-Building	8457.22
SCSP Building	220.00
<b>Sub-total</b>	<b>9455.22</b>
T169 Improvement of Science Education in Schools	
General Non-Building	68.30
<b>Sub-total</b>	<b>68.30</b>
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	
General Building	2.00
General Non-Building	180.31
<b>Sub-total</b>	<b>182.31</b>
T171 Establishment of State Institute of Education by upgrading the existing State Training Centre	
General Non-Building	29.24
<b>Sub-total</b>	<b>29.24</b>
T173 Strengthening of Inspectorate & Directorate of Education	
General Non-Building	218.32
<b>Sub-total</b>	<b>218.32</b>
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme	
General Building	425.00
General Non-Building	758.86
<b>Sub-total</b>	<b>1183.86</b>
T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE)	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
T235 Creation of infrastructure facilities (NL)	
Gen - Negotiated Loan	500.00
Gen - NL - State Share	7.00
<b>Sub-total</b>	<b>507.00</b>
<b>Education Total</b>	<b>18774.92</b>

(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
<b>Nutrition</b>	
C010 Mid Day Meal (MDM) CSS - Central Share	750.00
<b>Sub-total</b>	<b>750.00</b>
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.	
General Non-Building	1375.04
SCSP Non-Building	375.00
<b>Sub-total</b>	<b>1750.04</b>
<b>Nutrition Total</b>	
	<b>2500.04</b>
<b>Education ( School) Total</b>	
	<b>21274.96</b>
<b>Food &amp; Drugs Testing</b>	
<b>Medical &amp; Public Health</b>	
T066 Strengthening of the Food & Drugs Testing General Non-Building	30.00
<b>Sub-total</b>	<b>30.00</b>
<b>Medical &amp; Public Health Total</b>	
	<b>30.00</b>
<b>Food &amp; Drugs Testing Total</b>	
	<b>30.00</b>
<b>Food Safety</b>	
<b>Medical &amp; Public Health</b>	
T067 Setting up of Food Safety Department General Non-Building	5.00
<b>Sub-total</b>	<b>5.00</b>
<b>Medical &amp; Public Health Total</b>	
	<b>5.00</b>
<b>Food Safety Total</b>	
	<b>5.00</b>
<b>Forest &amp; Wild Life</b>	
<b>Forestry &amp; Wild Life</b>	
C025 Conservation of Natural Resources and Ecosystems CSS - Central Share	49.23
<b>Sub-total</b>	<b>49.23</b>
C026 Integrated Development of Wild Life Habitats CSS - Central Share	10.00
<b>Sub-total</b>	<b>10.00</b>



		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
C076 Intensification of Forest Management (CSS)		
CSS - Central Share		37.77
<b>Sub-total</b>		<b>37.77</b>
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension		
General Non-Building		165.00
<b>Sub-total</b>		<b>165.00</b>
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.		
General Non-Building		26.50
<b>Sub-total</b>		<b>26.50</b>
T070 Strengthening of the Directorate of Forests and Wildlife.		
General Non-Building		8.50
<b>Sub-total</b>		<b>8.50</b>
<b>Forestry &amp; Wild Life Total</b>		<b>297.00</b>
<b>Forest &amp; Wild Life Total</b>		<b>297.00</b>
<b>GAW</b>		
<b>Road Transport</b>		
T071 Modernisation/expansion of Govt. Automobile Workshop.		
General Non-Building		35.00
<b>Sub-total</b>		<b>35.00</b>
<b>Road Transport Total</b>		<b>35.00</b>
<b>GAW Total</b>		<b>35.00</b>
<b>Guest House, Chennai</b>		
<b>Tourism</b>		
T072 Maintenance of Government house at Chennai		
General Building		20.00
General Non-Building		98.60
<b>Sub-total</b>		<b>118.60</b>
<b>Tourism Total</b>		<b>118.60</b>
<b>Guest House, Chennai Total</b>		<b>118.60</b>

(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
<b>Guest House, New Delhi</b>	
<b>Tourism</b>	
T073 Maintenance of Government house at New Delhi	
General Building	150.00
General Non-Building	180.00
<b>Sub-total</b>	<b>330.00</b>
<hr/>	
<b>Tourism Total</b>	<b>330.00</b>
<hr/>	
<b>Guest House, New Delhi Total</b>	
<hr/>	
<b>Health &amp; Family Welfare Services</b>	
<b>Medical &amp; Public Health</b>	
C004 National Health Mission	
CSS - Central Share	3926.86
<b>Sub-total</b>	<b>3926.86</b>
C027 Human Resource in Health & Medical Education	
CSS - Central Share	118.00
<b>Sub-total</b>	<b>118.00</b>
C029 National AIDS & STD Control Programme	
CSS - Central Share	67.15
<b>Sub-total</b>	<b>67.15</b>
T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital	
General Building	535.00
General Non-Building	8172.43
SCSP Building	90.00
SCSP Non-Building	481.94
<b>Sub-total</b>	<b>9279.37</b>
T075 Strengthening of Primary & Secondary Health Care Services	
General Building	396.00
General Non-Building	1838.19
SCSP Building	133.00
SCSP Non-Building	655.25
<b>Sub-total</b>	<b>3022.44</b>
T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc.	
General Building	35.00
General Non-Building	415.40
SCSP Non-Building	9.15
<b>Sub-total</b>	<b>459.55</b>

	(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay
T077 Establishment of Govt. Medical College and Strengthening of Health Educational Institutions	
General Non-Building	7628.00
SCSP Non-Building	654.00
<b>Sub-total</b>	<b>8282.00</b>
T078 Improvements to Employee State Insurance Scheme	
General Non-Building	85.00
<b>Sub-total</b>	<b>85.00</b>
T079 Scheme for providing Tertiary Health Care Services to BPL families through Insurance coverage and financial assistance	
General Non-Building	700.00
CSS - State Share	20.01
<b>Sub-total</b>	<b>720.01</b>
T080 Strengthening of Directorate and Offices of Dy. Directors. / Development of Information, Education and Communication Services	
General Non-Building	560.97
CSS - State Share	45.00
<b>Sub-total</b>	<b>605.97</b>
T081 Training Institute for Health Personnel	
General Non-Building	2.00
<b>Sub-total</b>	<b>2.00</b>
T082 Life style Modification Programme	
General Non-Building	43.00
<b>Sub-total</b>	<b>43.00</b>
T083 Emergency Medical Care and Rapid Health Services	
General Non-Building	87.00
<b>Sub-total</b>	<b>87.00</b>
T244 Creation of infrastructure facilities (NL)	
Gen - Negotiated Loan	3000.00
Gen - NL - State Share	12.00
<b>Sub-total</b>	<b>3012.00</b>
<b>Medical &amp; Public Health Total</b>	<b>29710.35</b>
<b>Health &amp; Family Welfare Services Total</b>	<b>29710.35</b>

(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
<b>HRI</b>	
<b>OAS</b>	
T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme	
General Non-Building	183.00
<b>Sub-total</b>	<b>183.00</b>
T094 Renovation and repairs of Mosque	
General Non-Building	7.00
<b>Sub-total</b>	<b>7.00</b>
<b>OAS Total</b>	<b>190.00</b>
<b>HRI Total</b>	<b>190.00</b>
<b>Industries &amp; Commerce</b>	
<b>Industries</b>	
C051 National Mission Food Processing	
CSS - Central Share	96.58
<b>Sub-total</b>	<b>96.58</b>
T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries	
General Non-Building	459.00
SCSP Non-Building	31.00
<b>Sub-total</b>	<b>490.00</b>
T097 Promotional Campaign for attracting foreign investment and Marketing & Publicity	
General Non-Building	84.11
SCSP Non-Building	25.41
<b>Sub-total</b>	<b>109.52</b>
T098 Training	
General Non-Building	137.81
SCSP Non-Building	37.85
<b>Sub-total</b>	<b>175.66</b>
T099 Development of Handicrafts	
General Non-Building	50.12
SCSP Non-Building	26.19
<b>Sub-total</b>	<b>76.31</b>
T100 Development of Khadi & village Industries	
General Non-Building	850.00
<b>Sub-total</b>	<b>850.00</b>

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T101 Development of Coir Industry		
General Non-Building		34.16
SCSP Non-Building		13.34
	<b>Sub-total</b>	<b>47.50</b>
T102 Development of Silk Industries		
General Non-Building		10.22
	<b>Sub-total</b>	<b>10.22</b>
T103 Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee-Bharathee Textile Mills Ltd.		
General Building		50.00
General Non-Building		2612.93
	<b>Sub-total</b>	<b>2662.93</b>
T104 Strengthening of District Industries Centre		
General Non-Building		85.23
	<b>Sub-total</b>	<b>85.23</b>
T105 Strengthening of Dte. of Industries		
General Non-Building		30.95
	<b>Sub-total</b>	<b>30.95</b>
<b>Industries Total</b>		<b>4634.90</b>
<b>Industries &amp; Commerce Total</b>		<b>4634.90</b>
<b>Information &amp; Publicity</b>		
<b>Information &amp; Publicity</b>		
T106 Strengthening of Dte. and Information Publicity Programme.		
General Non-Building		82.71
	<b>Sub-total</b>	<b>82.71</b>
T107 Information and Promotional activities		
General Non-Building		112.29
	<b>Sub-total</b>	<b>112.29</b>
T108 Welfare Programmes and Grant-in-aid to media persons		
General Non-Building		25.00
	<b>Sub-total</b>	<b>25.00</b>
<b>Information &amp; Publicity Total</b>		<b>220.00</b>
<b>Information &amp; Publicity Total</b>		<b>220.00</b>

(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
<b>Information Technology</b>	
<b>Information Technology &amp; E-governance</b>	
C015 National e-Governance Action Plan (NeGAP)	
CSS - Central Share	427.00
<b>Sub-total</b>	<b>427.00</b>
T109 Introduction of e-governance & setting up of IT Park	
General Non-Building	554.90
<b>Sub-total</b>	<b>554.90</b>
T110 Conduct of computer training to the Government Officials	
General Non-Building	10.00
<b>Sub-total</b>	<b>10.00</b>
T251 Strengthening of Dte. of Information Technology	
General Non-Building	0.10
<b>Sub-total</b>	<b>0.10</b>
<b>Information Technology &amp; E-governance Total</b>	
	<b>992.00</b>
<b>Information Technology Total</b>	
	<b>992.00</b>
<b>ISM</b>	
<b>Medical &amp; Public Health</b>	
C028 National Mission on Ayush including Mission on Medicinal Plants	
CSS - Central Share	200.00
<b>Sub-total</b>	<b>200.00</b>
T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe	
General Non-Building	701.55
<b>Sub-total</b>	<b>701.55</b>
T112 Improvements / Opening of AYUSH Dispensaries	
General Non-Building	498.45
SCSP Non-Building	100.00
<b>Sub-total</b>	<b>598.45</b>
<b>Medical &amp; Public Health Total</b>	
	<b>1500.00</b>
<b>ISM Total</b>	
	<b>1500.00</b>

(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
<b>Jail</b>	
<b>OAS</b>	
T113 Strengthening of Jail Administration.	
General Building	50.00
General Non-Building	200.00
<b>Sub-total</b>	<b>250.00</b>
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<b>OAS Total</b>	<b>250.00</b>
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<b>Jail Total</b>	<b>250.00</b>
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<b>Judicial</b>	
<b>OAS</b>	
T114 Strengthening of Courts.	
General Non-Building	292.30
<b>Sub-total</b>	<b>292.30</b>
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<b>OAS Total</b>	<b>292.30</b>
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<b>Judicial Total</b>	<b>292.30</b>
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<b>Labour</b>	
<b>Labour &amp; Labour Welfare</b>	
C037 Skill Development Mission	
CSS - Central Share	120.41
<b>Sub-total</b>	<b>120.41</b>
T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	
General Non-Building	136.71
SCSP Non-Building	1.00
<b>Sub-total</b>	<b>137.71</b>
T116 Strengthening of the Directorate of Employment and Training	
General Building	30.00
General Non-Building	132.48
SCSP Non-Building	3.60
<b>Sub-total</b>	<b>166.08</b>
T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes	
General Building	70.00
General Non-Building	544.39
SCSP Non-Building	6.57
<b>Sub-total</b>	<b>620.96</b>

(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
T118 Upgradation of ITI's into Centre of Excellence	
General Non-Building	0.57
SCSP Non-Building	0.50
<b>Sub-total</b>	<b>1.07</b>
T119 Grants-in-aid to Franco - Indian Vocational Training Institute / Pondicherry Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board	
General Non-Building	115.68
SCSP Non-Building	39.50
<b>Sub-total</b>	<b>155.18</b>
<b>Labour &amp; Labour Welfare Total</b>	<b>1201.41</b>
<b>Labour Total</b>	<b>1201.41</b>
<b>Law College</b>	
<b>Education</b>	
T120 Development of Dr.Ambedkar Government Law College, Puducherry.	
General Building	50.00
General Non-Building	40.00
<b>Sub-total</b>	<b>90.00</b>
<b>Education Total</b>	<b>90.00</b>
<b>Law College Total</b>	<b>90.00</b>
<b>Law Department</b>	
<b>OAS</b>	
T121 Strengthening of Law Department	
General Non-Building	15.00
<b>Sub-total</b>	<b>15.00</b>
<b>OAS Total</b>	<b>15.00</b>
<b>Law Department Total</b>	<b>15.00</b>
<b>Legal Metrology</b>	
<b>Weights &amp; Measures</b>	
T122 Strengthening of Weights and Measures	
General Non-Building	10.00
<b>Sub-total</b>	<b>10.00</b>
<b>Weights &amp; Measures Total</b>	<b>10.00</b>
<b>Legal Metrology Total</b>	<b>10.00</b>



(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
<b>Legislative Assembly Sectt.</b>	
<b>OAS</b>	
T123 Strengthening of Legislative Assemlly Secretariat	
General Non-Building	150.00
<b>Sub-total</b>	<b>150.00</b>
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<b>OAS Total</b>	<b>150.00</b>
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<b>Legislative Assembly Sectt. Total</b>	<b>150.00</b>
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<b>Local Administration</b>	
<b>Community Development</b>	
C059 Information & Communication Technology (ICT) - Infrastructure of Rural Local Bodies	
CSS - Central Share	5.52
<b>Sub-total</b>	<b>5.52</b>
T124 MLA's Local Area Development scheme	
General Non-Building	1000.00
SCSP Non-Building	300.00
<b>Sub-total</b>	<b>1300.00</b>
T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds)	
SCSP Non-Building	700.00
<b>Sub-total</b>	<b>700.00</b>
T128 Grant-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)	
General Non-Building	260.00
<b>Sub-total</b>	<b>260.00</b>
T129 Training and Visit	
General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
T239 Development of infrastructure facilities in commune panchayats (NL)	
Gen - Negotiated Loan	46.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>47.00</b>
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<b>Community Development Total</b>	<b>2313.52</b>

Department / Sector / Scheme / Group	Outlay
<b>Urban Development</b>	
C031 National Urban Livelihood Mission / SJSRY CSS - Central Share	321.00
<b>Sub-total</b>	<b>321.00</b>
C070 Swachh Bharat Mission (CSS) CSS - Central Share	200.00
<b>Sub-total</b>	<b>200.00</b>
C079 Implementation of AMRUT Mission CSS - Central Share	379.00
<b>Sub-total</b>	<b>379.00</b>
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds) General Non-Building	2700.00
<b>Sub-total</b>	<b>2700.00</b>
T131 Training and Visit General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
T133 Grant of untied funds to Municipalities General Non-Building	800.00
<b>Sub-total</b>	<b>800.00</b>
T134 MLA's Local Area Development Scheme. General Non-Building	1700.00
<b>Sub-total</b>	<b>1700.00</b>
T135 Strengthening of Directorate of Local Administration General Non-Building	312.00
<b>Sub-total</b>	<b>312.00</b>
T253 Development of infrastructure facilities in Roads and Bridges for municipalities (NL)  Gen - Negotiated Loan	108.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>109.00</b>
T291 Acquisition of Land for Truck Terminal General Non-Building	950.00
<b>Sub-total</b>	<b>950.00</b>
<b>Urban Development Total</b>	<b>7472.00</b>
<b>Local Administration Total</b>	<b>9785.52</b>

(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
<b>O/o Council of Ministers</b>	
<b>OAS</b>	
T043 Strengthening of office of the Council of Ministers	
General Non-Building	171.50
<b>Sub-total</b>	<b>171.50</b>
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<b>OAS Total</b>	<b>171.50</b>
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<b>O/o Council of Ministers Total</b>	
<b>171.50</b>	
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<b>P&amp;AR</b>	
<b>OAS</b>	
C053 Strengthening capacity building and awareness generation for effective implementation of RTI Act 2005	
CSS - Central Share	0.01
<b>Sub-total</b>	<b>0.01</b>
T136 Strengthening of Personnel and Administrative Reforms Wing	
General Non-Building	10.49
<b>Sub-total</b>	<b>10.49</b>
T137 Monitoring the implementation of RTI Act	
General Non-Building	4.50
<b>Sub-total</b>	<b>4.50</b>
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<b>OAS Total</b>	<b>15.00</b>
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<b>P&amp;AR Total</b>	
<b>15.00</b>	
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<b>Planning &amp; Research</b>	
<b>Secretariat Economic Services</b>	
T138 Strengthening of State Planning Machinery	
General Non-Building	50.00
<b>Sub-total</b>	<b>50.00</b>
T277 State Share for Centrally Sponsored Schemes implemented by all departments	
General Non-Building	1636.00
<b>Sub-total</b>	<b>1636.00</b>
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<b>Secretariat Economic Services Total</b>	<b>1686.00</b>
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<b>Planning &amp; Research Total</b>	
<b>1686.00</b>	

(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
<b>Police</b>	
<b>Housing</b>	
T139 Police Housing Scheme	
General Building	300.00
<b>Sub-total</b>	<b>300.00</b>
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<b>Housing Total</b>	<b>300.00</b>
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<b>OAS</b>	
C030 National Scheme for Modernisation of Police and other forces	
CSS - Central Share	800.00
<b>Sub-total</b>	<b>800.00</b>
C064 Enforcement of PCR Act 1955 and SC/ST Act 1989	
CSS - Central Share	200.00
<b>Sub-total</b>	<b>200.00</b>
T140 Modernization of Police force & e-Governance initiatives	
General Non-Building	2087.38
<b>Sub-total</b>	<b>2087.38</b>
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<b>OAS Total</b>	<b>3087.38</b>
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<b>Police Total</b>	<b>3387.38</b>
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<b>Port</b>	
<b>Port</b>	
T142 Infrastructure, Maintenance, development of Port and Light Houses	
General Non-Building	558.81
<b>Sub-total</b>	<b>558.81</b>
T283 Development of Puducherry Port activities (NL)	
Gen - Negotiated Loan	500.00
Gen - NL - State Share	10.00
<b>Sub-total</b>	<b>510.00</b>
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<b>Port Total</b>	<b>1068.81</b>
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<b>Port Total</b>	<b>1068.81</b>
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<b>Public Works</b>	
<b>Flood Control</b>	
T143 Strengthening of Embankments and channel improvements	
General Non-Building	851.35
SCSP Non-Building	1221.72
<b>Sub-total</b>	<b>2073.07</b>

(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
T243 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	3000.00
Gen - NL - State Share	19.50
<b>Sub-total</b>	<b>3019.50</b>
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<b>Flood Control Total</b>	<b>5092.57</b>
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<b>Housing</b>	
T144 Construction, strengthening and maintenance of Govt. Residential Buildings	
General Building	135.75
<b>Sub-total</b>	<b>135.75</b>
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<b>Housing Total</b>	<b>135.75</b>
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<b>Minor Irrigation</b>	
C060 Conduct of sample survey on Statistics of Minor Irrigation	
CSS - Central Share	3.20
<b>Sub-total</b>	<b>3.20</b>
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure	
General Non-Building	496.98
SCSP Non-Building	37.00
<b>Sub-total</b>	<b>533.98</b>
T242 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	1405.00
Gen - NL - State Share	5.50
<b>Sub-total</b>	<b>1410.50</b>
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<b>Minor Irrigation Total</b>	<b>1947.68</b>
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**Public Works**

C039 Development of Infrastructure facilities for judiciary including Gram Nyayalayas

CSS - Central Share

1500.00

**Sub-total****1500.00**

T147 Strengthening / maintenance of Government Buildings

General Building

474.32

SCSP Building

14.50

**Sub-total****488.82**

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T148 Strengthening of Public Works Department		
General Non-Building		7117.96
	<b>Sub-total</b>	<b>7117.96</b>
T265 Development of infrastructure facilities (NL)		
Gen - Negotiated Loan		1080.00
Gen - NL - State Share		4.00
	<b>Sub-total</b>	<b>1084.00</b>
<b>Public Works Total</b>		<b>10190.78</b>
<b>Roads &amp; Bridges</b>		
T149 Implementation of State Highways and Machinery & Equipments		
General Non-Building		412.23
	<b>Sub-total</b>	<b>412.23</b>
T150 District & other Roads (includes CRF)		
General Non-Building		813.15
SCSP Non-Building		142.50
Central Road Fund (CRF)		1900.00
	<b>Sub-total</b>	<b>2855.65</b>
T151 Rural Roads		
General Non-Building		243.40
SCSP Non-Building		240.00
	<b>Sub-total</b>	<b>483.40</b>
T241 Creation of infrastructural facilities (NL)		
Gen - Negotiated Loan		6350.00
Gen - NL - State Share		10.00
	<b>Sub-total</b>	<b>6360.00</b>
<b>Roads &amp; Bridges Total</b>		<b>10111.28</b>
<b>Urban Development</b>		
T152 Integrated Urban Development Project and Sewerage facilities in the sub-urban areas		
General Non-Building		163.26
SCSP Non-Building		42.50
	<b>Sub-total</b>	<b>205.76</b>
<b>Urban Development Total</b>		<b>205.76</b>

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
<b>Water Supply &amp; Sanitation</b>		
C003 National Rural Drinking Water Programme (NRDWP)		
CSS - Central Share		30.00
	<b>Sub-total</b>	<b>30.00</b>
T153 Rural Water Supply - Operation & maintenance		
General Non-Building		430.00
SCSP Non-Building		290.00
	<b>Sub-total</b>	<b>720.00</b>
T154 Urban Water Supply - Operation & maintenance		
General Non-Building		5138.34
SCSP Non-Building		155.00
	<b>Sub-total</b>	<b>5293.34</b>
T155 Urban Sanitation		
General Non-Building		5.00
	<b>Sub-total</b>	<b>5.00</b>
T156 Purchase of Machinery & Equipments / Acquisition of Land		
General Non-Building		0.50
	<b>Sub-total</b>	<b>0.50</b>
T240 Creation of infrastructural facilities (NL)		
Gen - Negotiated Loan		7418.00
Gen - NL - State Share		5.50
	<b>Sub-total</b>	<b>7423.50</b>
<b>Water Supply &amp; Sanitation Total</b>		<b>13472.34</b>
<b>Public Works Total</b>		<b>41156.16</b>

#### REAP

##### Renewable Energy Programme

T157 Energy Conservation Fund

General Non-Building		0.10
	<b>Sub-total</b>	<b>0.10</b>

T158 Strengthening of Renewable Energy Wing

General Non-Building		40.00
	<b>Sub-total</b>	<b>40.00</b>

(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant)	
General Non-Building	9.90
<b>Sub-total</b>	<b>9.90</b>
<hr/>	
<b>Renewable Energy Programme Total</b>	<b>50.00</b>
<hr/>	
<b>REAP Total</b>	<b>50.00</b>

**Revenue**

<b>OAS</b>	
T160 Modernization of Revenue Administration and Disaster Management	
General Building	2.00
General Non-Building	517.84
<b>Sub-total</b>	<b>519.84</b>
T229 Scheme for Vulnerability reduction of coastal communities	
General Non-Building	0.20
<b>Sub-total</b>	<b>0.20</b>
<hr/>	
<b>OAS Total</b>	<b>520.04</b>
<hr/>	
<b>Revenue Total</b>	<b>520.04</b>

**Rural Development**

<b>Community Development</b>	
T162 Community Development Programme	
General Non-Building	425.00
SCSP Non-Building	25.00
<b>Sub-total</b>	<b>450.00</b>
<hr/>	
<b>Community Development Total</b>	<b>450.00</b>
<hr/>	
<b>Rural Development Total</b>	<b>450.00</b>

**Science, Tech & Environment**

<b>Ecology &amp; Environment</b>	
T178 Creation, strengthening & maintenance of environment, pollution control and infrastructure programme	
General Non-Building	524.99
<b>Sub-total</b>	<b>524.99</b>



(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
T292 Integrated surface water management through Rejuvenation of 20 tanks and 32 village ponds for Climate Change adoption in Puducherry General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
<hr/>	
<b>Ecology &amp; Environment Total</b>	<b>525.00</b>
<hr/>	
<b>Scientific Research</b>	
T179 Strengthening of Science and Technology Programme General Non-Building	125.00
<b>Sub-total</b>	<b>125.00</b>
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<b>Scientific Research Total</b>	<b>125.00</b>
<hr/>	
<b>Science, Tech &amp; Environment Total</b>	<b>650.00</b>
<hr/>	
<b>Social Welfare</b>	
<b>Social Security &amp; Welfare</b>	
C044 National Programme for Persons with Disabilities CSS - Central Share	115.00
<b>Sub-total</b>	<b>115.00</b>
C048 Integrated Child Protection Scheme CSS - Central Share	1054.18
<b>Sub-total</b>	<b>1054.18</b>
C066 National Social Assistance Programme (SW) CSS - Central Share	52.82
<b>Sub-total</b>	<b>52.82</b>
T180 Strengthening of Social Welfare Department General Building General Non-Building	2.00 101.91
<b>Sub-total</b>	<b>103.91</b>
T181 Integrated welfare programme for the children General Building General Non-Building SCSP Building SCSP Non-Building	45.00 139.14 10.00 5.00
<b>Sub-total</b>	<b>199.14</b>
T182 Welfare of aged and Senior Citizens General Non-Building SCSP Non-Building	88.43 13.00
<b>Sub-total</b>	<b>101.43</b>

		(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay	
T183 Grant-in-aid		
General Non-Building		105.74
SCSP Non-Building		30.60
	<b>Sub-total</b>	<b>136.34</b>
T185 Welfare programme for disabled persons		
General Building		28.00
General Non-Building		4260.07
SCSP Non-Building		1116.31
	<b>Sub-total</b>	<b>5404.38</b>
T293 Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women		
General Non-Building		5.00
	<b>Sub-total</b>	<b>5.00</b>
<b>Social Security &amp; Welfare Total</b>		<b>7172.20</b>
<b>Social Welfare Total</b>		<b>7172.20</b>
<b>Stationery &amp; Printing</b>		
<b>Stationery &amp; Printing</b>		
T186 Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe		
General Non-Building		643.40
	<b>Sub-total</b>	<b>643.40</b>
<b>Stationery &amp; Printing Total</b>		<b>643.40</b>
<b>Stationery &amp; Printing Total</b>		<b>643.40</b>
<b>Statistics</b>		
<b>Statistics</b>		
C045 Support for Statistical Strengthening		
CSS - Central Share		92.00
	<b>Sub-total</b>	<b>92.00</b>
T187 Strengthening of State Statistical System		
General Non-Building		22.00
	<b>Sub-total</b>	<b>22.00</b>
<b>Statistics Total</b>		<b>114.00</b>
<b>Statistics Total</b>		<b>114.00</b>

Department / Sector / Scheme / Group	Outlay
<b>Survey &amp; Land Records</b>	
<b>Housing</b>	
T188 Distribution of free house sites to landless labourers in Rural areas	
General Non-Building	600.02
<b>Sub-total</b>	<b>600.02</b>
<hr/>	
<b>Housing Total</b>	<b>600.02</b>
<hr/>	
<b>Land Reforms</b>	
C041 National Land Record Management Programme (NLRMP)	
CSS - Central Share	225.00
<b>Sub-total</b>	<b>225.00</b>
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance	
General Non-Building	100.00
<b>Sub-total</b>	<b>100.00</b>
<hr/>	
<b>Land Reforms Total</b>	<b>325.00</b>
<hr/>	
<b>Survey &amp; Land Records Total</b>	<b>925.02</b>

**Tourism****Tourism**

C046 Infrastructure Development for Destinations and Circuits	
CSS - Central Share	2400.00
<b>Sub-total</b>	<b>2400.00</b>
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives (Includes Thirunallar Temple Development Project)	
General Building	197.00
General Non-Building	1150.00
<b>Sub-total</b>	<b>1347.00</b>
T192 GIA / Share capital assistance to Corporations, Institutions and Joint Venture	
General Non-Building	400.00
<b>Sub-total</b>	<b>400.00</b>
T193 Strengthening of Directorate	
General Non-Building	171.00
<b>Sub-total</b>	<b>171.00</b>

	(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay
T194 Tourism Promotional activities	
General Non-Building	757.78
SCSP Non-Building	96.00
<b>Sub-total</b>	<b>853.78</b>
T195 Tourism incentives and subsidies	
General Non-Building	50.00
<b>Sub-total</b>	<b>50.00</b>
T261 Renovation of Government Tourist Home at Uppalam (NL)	
Gen - Negotiated Loan	100.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>101.00</b>
T262 Converting Beach Marche as Beach Resort in Karaikal (NL)	
Gen - Negotiated Loan	350.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>351.00</b>
T272 Development of Riverside Walkway at Mahe (NL)	
Gen - Negotiated Loan	550.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>551.00</b>
<b>Tourism Total</b>	<b>6224.78</b>
<b>Tourism Total</b>	<b>6224.78</b>

### Town & Country Planning

#### Housing

C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)	
CSS - Central Share	800.00
<b>Sub-total</b>	<b>800.00</b>
T196 Land acquisition and development / slum upgradation programme	
General Non-Building	671.00
SCSP Non-Building	128.00
<b>Sub-total</b>	<b>799.00</b>
T197 Shelter for houseless poor	
General Non-Building	2870.00
<b>Sub-total</b>	<b>2870.00</b>

(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
T198 Basic services to urban poor and integrated housing and slum development programme (JNNURM)	
CSS - State Share	300.00
<b>Sub-total</b>	<b>300.00</b>
T199 Housing Board Grant-in-aid	
General Non-Building	168.00
SCSP Non-Building	32.00
<b>Sub-total</b>	<b>200.00</b>
T200 Training Centre for Artisans/Masons (Building Centre)	
General Non-Building	30.00
<b>Sub-total</b>	<b>30.00</b>
T268 Construction of toilets to BPL families	
General Non-Building	150.00
<b>Sub-total</b>	<b>150.00</b>
T279 Integrated Housing and Slum Development Programme (NL)	
Gen - Negotiated Loan	500.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>501.00</b>
<b>Housing Total</b>	
	<b>5650.00</b>
<b>Urban Development</b>	
C071 AMRUT Mission (CSS)	
CSS - Central Share	429.00
<b>Sub-total</b>	<b>429.00</b>
C072 Smart Cities Mission	
CSS - Central Share	200.00
<b>Sub-total</b>	<b>200.00</b>
T202 Urban infrastructure governance and Urban infrastructure development scheme for small and medium towns. (JNNURM)	
CSS - State Share	175.00
CSS - Central Share	671.00
<b>Sub-total</b>	<b>846.00</b>
T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas	
General Non-Building	620.00
SCSP Non-Building	105.00
<b>Sub-total</b>	<b>725.00</b>

		(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay	
T204 Environmental Improvement in Urban Slums		
General Non-Building		25.00
SCSP Non-Building		5.00
	<b>Sub-total</b>	<b>30.00</b>
<b>Urban Development Total</b>		<b>2230.00</b>
<b>Town &amp; Country Planning Total</b>		<b>7880.00</b>
<b>Transport</b>		
<b>Road Transport</b>		
T205 Strengthening of Transport Department / Setting up of Road Safety Cell		
General Building		100.00
General Non-Building		270.50
	<b>Sub-total</b>	<b>370.50</b>
T208 Share contribution to Pondicherry Road Transport corporation including payment of road tax to inter-state buses		
General Non-Building		887.00
	<b>Sub-total</b>	<b>887.00</b>
<b>Road Transport Total</b>		<b>1257.50</b>
<b>Transport Total</b>		<b>1257.50</b>
<b>Welfare of Backward Classes and Minorities</b>		
<b>Social Security &amp; Welfare</b>		
C043 Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes		
CSS - Central Share		128.00
	<b>Sub-total</b>	<b>128.00</b>
T287 Strengthening of Directorate for the welfare of Backward Classes and Minorities		
General Non-Building		59.10
	<b>Sub-total</b>	<b>59.10</b>
T288 Grant-in-aid		
General Non-Building		400.00
	<b>Sub-total</b>	<b>400.00</b>

(Rs. Lakh)

Department / Sector / Scheme / Group	Outlay
T289 Welfare programme for Backward Class students, people and Minorities	
General Building	65.00
General Non-Building	503.50
SCSP Non-Building	95.00
<b>Sub-total</b>	<b>663.50</b>
<hr/>	
<b>Social Security &amp; Welfare Total</b>	<b>1250.60</b>
<hr/>	
<b>Welfare of Backward Classes and Minorities Total</b>	<b>1250.60</b>

**Women & Child Development****Empowerment of Women & Children**

C008 National Social Assistance Programme (NSAP)	
CSS - Central Share	670.29
<b>Sub-total</b>	<b>670.29</b>
C013 Integrated Child Development Service (ICDS)	
CSS - Central Share	1248.06
<b>Sub-total</b>	<b>1248.06</b>
C047 National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	
CSS - State Share	24.58
CSS - Central Share	156.40
<b>Sub-total</b>	<b>180.98</b>
C049 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	
CSS - Central Share	44.25
<b>Sub-total</b>	<b>44.25</b>
C073 Beti Bachao Beti Padhao (CSS)	
CSS - Central Share	18.15
<b>Sub-total</b>	<b>18.15</b>
C074 Swadhar Greh (CSS)	
CSS - Central Share	7.00
<b>Sub-total</b>	<b>7.00</b>
C075 One stop Centre (CSS)	
CSS - Central Share	37.00
<b>Sub-total</b>	<b>37.00</b>
T209 Strengthening of Directorate	
General Non-Building	67.08
<b>Sub-total</b>	<b>67.08</b>

		(Rs. Lakh)
<b>Department / Sector / Scheme / Group</b>		<b>Outlay</b>
T210 Other Programmes for the Welfare of Children		
General Non-Building		4.90
	<b>Sub-total</b>	<b>4.90</b>
T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)		
General Non-Building		243.46
	<b>Sub-total</b>	<b>243.46</b>
T212 State Commission for Children		
General Non-Building		10.00
	<b>Sub-total</b>	<b>10.00</b>
T213 Hostel for Working Women		
General Building		5.00
	<b>Sub-total</b>	<b>5.00</b>
T214 Setting up of State Commission for Women		
General Non-Building		28.00
	<b>Sub-total</b>	<b>28.00</b>
T215 Women Development Corporation		
General Non-Building		4003.82
SCSP Non-Building		5.00
	<b>Sub-total</b>	<b>4008.82</b>
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people		
General Non-Building		20440.28
SCSP Non-Building		5702.74
	<b>Sub-total</b>	<b>26143.02</b>
T217 Construction of Anganwadi Centres		
General Building		8.52
	<b>Sub-total</b>	<b>8.52</b>
<b>Empowerment of Women &amp; Children Total</b>		<b>32724.53</b>
<b>Nutrition</b>		
C013 Integrated Child Development Service (ICDS)		
CSS - Central Share		1404.17
	<b>Sub-total</b>	<b>1404.17</b>



(Rs. Lakh)

<b>Department / Sector / Scheme / Group</b>	<b>Outlay</b>
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.	
General Non-Building	241.28
SCSP Non-Building	158.72
<b>Sub-total</b>	<b>400.00</b>
<b>Nutrition Total</b>	<b>1804.17</b>
<b>Women &amp; Child Development Total</b>	<b>34528.70</b>
<b>Grand Total</b>	<b>256500.00</b>